

Item	Responsibility			Notes
	TB	City	Applicant	
Development Program			X	Please refer to the latest GDP. Let us know what additional information you may require.
Persons per Housing Unit	X			
Vehicle Trip Rates	X		*	Please also see the Updated Traffic and Mobility Study.
Income	X			
Number of jobs	X		*	Please also see the EPS Market Study.
Linear feet of new streets:			X	Please see breakdown below.
Arterial			9,415	Campus Drive, Tape Drive East, Street B
Collector			6,915	Street A, Tape Drive West
Local			7,565	Local Grid
Infrastructure included in Metro District			X	The Metro Districts to provide capital investment of all improvements - assume no City of Louisville cost.
Open Space/Park acres the City must maintain:			X	Please see breakdown below.
Open Space			33.16	in acres
Parks			15.73	in acres
Softscape Trails			6,350	in linear feet
Hardscape Trails			7,930	in linear feet
Retail sales per square foot	X		*	EPS Parcel O Market Study references Sales PSF by category (Table 14).
Assessed Values	*		X	Please see estimates in table below.
Information on Senior Living Facility			X	Please see the EPS Market Study, Erickson Economic Impact Reports and Erickson Qualitative Notes.

ASSESSED VALUE DETAILS				
	Assesment Ratio	Market Value	Assessed Value	
Corporate User	29.00%	150,000,000	43,500,000	Estimate Source: DA Davidson Financial Plan
Senior Living	7.15%	420,000,000	30,030,000	Estimate Source: DA Davidson Financial Plan
Multi-Family	7.15%	315,000,000	22,522,500	Estimate Source: DA Davidson Financial Plan
Retail	29.00%	17,500,000	5,075,000	Estimate Source: DA Davidson Financial Plan
Office	29.00%	525,000,000	152,250,000	Estimate Source: DA Davidson Financial Plan
Hotel	29.00%	21,600,000	6,264,000	Estimate Source: DA Davidson Financial Plan
<b>Total</b>		<b>1,449,100,000</b>	<b>259,641,500</b>	